Chapter 6: Sector Specific Plans

6.1 Backround

It is required that the IDP process considers all relevant sector specific plans. This has been done during the review process and a number of projects indicated in Chapter 4 resulted from the outcomes of the sector plans. These plans give guidance to the Municipality on specific issues and are implemented accordingly by the responsible Department. The table below list all relevant sector plans available in the Municipality which was considered duiring the IDP process:

Name of Plan	Short Description	Legislation/ Guideline	Status	Responsible Department/Unit
Basic Service Delivery and Infrastructure Investment				
Spatial Development Framework	This plan represents the spatial manifestation of the development agenda of the municipality.	LUPO (ord. 15 of 1985) & MSA	Adopted as Draft for public comment in September 2009.	Planning
Disaster Management Plan	To enhance the capacity of the Municipality to prevent and to deal with disasters and to avoid developments which are subject to high risk of disasters	MSA, 26(g)	Adopted by Council in February 2009	Emergency and Disaster Services
Human Settlement Plan	The future provision of Housing in George is set out in this plan	Housing Act of 1997	Draft Format	Housing Section
Informal Settlement Master plan	This plan provides the basis for the provision of basic services to the Informal Settlements of George.	Own Initiative	Adopted by Council January 2010	Housing Section
Garden Route Biodiversity Sector Plan for George, Knysna and Bitou Municipalities	Supporting land use planning and decision making in Critical Biodiversity Areas and Ecological Support Areas for sustainable development	NEMBA, Chapter 3	Developed by Cape Nature for all three Municipalities	Planning, IDP/PMS Unit and Parks and Recreation
Integrated Waste Management Plan	Prescribe and set out programmes and actions on how George Municipality intends dealing with waste	National Waste Management Strategy and Action Plans, IDP Guide Pack	Adopted by Council in Dec 2005	Cleansing and Environmental Health

		III		
Comprehensive Infrastructure Plan (CIP)	To provide a basis for formulating business plans for providing sustainable infrastructure services	Own Initiative		Civil Engineering Services
Water Services Development Plan (WSDP)	This plan ensures efficient, affordable, economical and sustainable access to water services to promote sustainable livelihoods and economic development.	WSA, 108	Approved by council in 2006	Civil Engineering Services
Water Demand Management Strategy	Strategy to implement integrated resource planning and efficient distribution management measures and promote efficient use of water.	National WDM Strategy (DWAF, 2000)	Final Draft, 2007	Civil Engineering Services
Water Master Plan	To identify, plan and guide the design of water infrastructure in George Municipal Area	WSA, DWAF guidelines	Approved by council 2007	Civil Engineering Services
Sewer Master Plan	To identify, plan and guide the design of sewer infrastructure in George Municipal Area	WSA, DWAF guidelines	Approved by council 2007	Civil Engineering Services
Roads Master Plan	To identify, plan and guide the design of roads infrastructure in George Municipal Area	Dept of Transport NRA (1998),7 RO (1976),19 Dept of Housing: Guidelines for the Provisions of Engineering Services NEMA	Approved by council in 2005	Civil Engineering Services
George Mobility Strategy	To improve public transport in George	National & Provincial White Papers	Supported by Council in 2007	Western Cape Provincial Dept of Transport, Civil Engineering Services
Comprehensive Integrated Transport plan	To identify short, medium and long term Transport challenges and address them with appropriate sustainable strategies and programmes	NLTTA 2007, 22	Draft	Civil Engineering Services

Water Safety Plan	To manage water from catchment to consumer	DWA	Blue Drop 2009 assessment	Civil Engineering Services
Bulk Water Supply Planning Study	To identify, plan and guide the planning of bulk water sources in George Municipal Area	WSA, DWAF guidelines		CES
George Electricity Master Plan	Indicate future Electricty main network expansion	Guidelines	Adopted by Council in 2005	Electo Technical Department
Local Economic Development				
LED Strategy	To provide as set of measures to promote viable local economic development initiatives in George Municipality	National Guidelines	Adopted by Council in 2008	Local Economic Development Unit
Municipal Financial Viability and Management				
IDP and Budget Process Plan	This plan indicates the various activities, role players and time schedule for the Budget and IDP process during the 2009/10 financial year.	MFMA, 17(1) (c) MSA, 28(1)	Adopted by Council in August 2009	IDP/PMS Unit Budget Office
Municipal Transformation and Institutional Development				
Work Place Skills Plan	The Workplace Skills Plan is simply a summary of the training plan/budget for the given financial year. It also requires information regarding the demographic composition of the work force as well as their educational qualifications.	South African Qualifications Authority (SAQA) Act (Act 58 of 1995). Skills Development Act (Act 97 of 1998). Skills Development Levies Act (Act 9 of 1999).	Submitted to LG Seta on 26 June 2009.	Human Resource
Employment Equity Plan	This Plan include the specific number employees within each occupational	EE Act	Submitted to Department of	Human Resource

	categories and levels. The Plan also address unfair discrimination within the workplace. The EE Forum also address all disputes with regards to the Plan.		Labour(Approved) EE Reports submitted to Department of Labour in January 2010.	
Good Governance and Public Participation				
IDP and Budget Process Plan	This plan indicates the various activities, role players and time schedule for the Budget and IDP process during the 2009/10 financial year.	MFMA, 17(1) (c) MSA, 28(1)	Adopted by Council in August 2009	IDP/PMS Unit Budget Office
Performance Management Framework	This framework indicates the various activities, role players and time schedule for implementation of an organizational performance management system in George Municipality.	MSA, 38	Adopted by Council in December 2008	IDP/PMS Unit